



National Peer Review Initiative (NPRI) Project Online Seminar 20th December 2021

The way forward

Giuseppe

3.1 Describe the activities of the proposal

The NPRI Project, 4 phase, will be developed along the following axis:

1. Providing support to (other) Countries and Networks that plan to implement NPRI, as already done in phase two of the project.

The plan foresees that two Countries will plan to implement NPRI and that IMPEL will support them in this activity.

Types of support through:

- a. Preliminary Teleconferences
- b. Country visits to discuss the program
- c. Follow-up teleconferences
- 1. To follow-up with Countries and Networks that already decided to implement NPRI in phase two of the project. Beside the type of the help already delivered in phase two, assistance will be provided in the execution of peer reviews.

Types of support through:

- a. Preliminary Teleconferences
- b. Country visits to take part in (at least) a section of the NPRI
- c. Follow-up teleconferences
- 1. To provide training of Project Team members in the implementation of NPRI, by setting up a team of experts in NPRI with the scope to apply assistance to other countries that want to implement the NPRI scheme or to expand it to other areas.

Training approach:

- a. Use of manuals
- b. Teleconferences
- 1. Training of Officers in Countries that implement NPRI to continuously improve their skills in the management of the technique.

Training approach through:

- a. Use of manuals
- b. Teleconferences
- 1. Further improvement of the NPRI methodology and related reference text and modules. Furthermore, the use and benefits of the NPRI scheme will be promoted through the following ways, as well as through participation in the High Level ECA Forum of the European Commission.

Ways:

- a. Project meeting
- b. Teleconferences
- c. Final seminar

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	Event	Number of days	Travel (maximum per round trip)	Hotel (maximum per night)	Catering (maximum per day)	Total costs per Event	
			360€	120€	25€		IIVI
Decription of Event	Project Meeting						
Location	Depend on the travel ban and the actual date of funding - Italy	2	5.400,00	3.600,00	750,00	9.750,00	
Month	Period: Feb - March 2023						
Number of Participants	15						
Decription of Event	Support NPRI development Country 1						
Location	Slovenia						
Month	March - May 2023	2	3.240,00	2.160,00	450,00	5.850,00	
Number of Participants	9						
Decription	Support NPRI						
of Event	development Country 2						
Location	Belgium		2 240 00	2.460.00	450.00	5 050 00	
Month	June - July 2023	2	3.240,00	2.160,00	450,00	5.850,00	
Number of Participants	9						
Decription of Event	Follow up NPRI implementation and training Country 1						
Location	Slovenia						
Month	September - October 2023	2	3.600,00	2.400,00	500,00	6.500,00	
Number of Participants	10						
Decription of Event	Follow up NPRI implementation and training Country + Final seminar						
Location	Belgium	3	10.080,00	10.080,00	2.100,00	22.260,00	1
Month	October 2023						1
Number of Participants	28						
			25.560,00	20.400,00	4.250,00	50.210,00	1



170 man day in NPRI missions





	2022	2023	2024	
Travel and Subsistence costs for IMPEL (should match the total costs of Annex I)	40.460,00€	50.210,00€	50.210,00€	
Travel and Subsistence costs co- financed	0,00 €	0,00€	0,00 €	
Consultant(s) costs for IMPEL	15.000,00€	15.000,00€	15.000,00€	
Consultant(s) costs co-financed	0,00 €	0,00€	0,00 €	
Translation costs for IMPEL	8.000,00€	8.000,00€	8.000,00 €	
Translation costs co-financed	0,00 €	0,00€	0,00 €	
Other costs for IMPEL	0,00 €	0,00€	0,00 €	
Other costs co-financed	0,00 €	0,00€	0,00 €	
Total costs for IMPEL	63.460,00€	73.210,00€	73.210,00€	
Total co-financed	0,00 €	0,00€	0,00 €	
Total budget	63.460,00€	73.210,00€	73.210,00€	





Description of the Risk	Mitigation Method	Probability	Impact	
What are the potential risks for this project and wi	Give a score from 1 to 5.			
			1: Low probability/impact	
		5: High probability/impact		
Delay or cancellation of the funding approved by	Reduction of the objectives and outputs of the	4	5	
the GA because of external factors (i.e. grant	project, extension of use of teleconferences, if and			
issues)	when possible and not decreasing the quality of the			
	work; evaluation of the Project Team members of			
	the possibility of co-funding of the Project;			
	Probability impact non clearly predictable, but high			
	if considering last years' experience			
Impossibility of the project team members in	Increase the activities on the rest of the project	2	2	
following up the activities	team			
Travel ban	Reduction of the objectives and outputs of the	4	4	
	project, extension of use of teleconferences, if and			
	when possible and not decreasing the quality of the			
	work; modification of the original program, staying			
	inside the budget, in term of places to go, number			
	of travels, and in term of number of participants.			